

MPHI REPORT

(FY2008 Appropriation Bill - Public Act 123 of 2007)

May 1, 2008

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2007 and May 1, 2008 all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received. (3) On or before September 30, 2008, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of P.A. 123 of 2007

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

GRANT AGREEMENT PERIOD 10/01/07 - 09/30/08

For Section 219 of P.A. 123 of 2007

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2007 and May 1, 2008 all of the following:
- (a) A detailed description of each funded project.
 - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
 - (c) The expected project duration.
 - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) On or before September 30, 2008, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

ACT Field Guide Implementation

MDCH Project Attachment Q

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$166,650
<u>Fund:</u>	
Federal:	\$3,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$163,650
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$48,080		
Fringe Benefits	\$16,347		
Travel	\$19,000		
Supplies and Materials	\$4,801		
Contractual:	\$15,000	<u>Contractual:</u>	
Equipment	\$0	ACT Association Inc.	\$15,000
Other Expenses	\$41,747		
Indirect:	\$21,675		
Total	\$166,650		

Project Description:

The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSP).

Alzheimer's Disease Demo

MDCH Project Attachment BA

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$64,761
<u>Fund:</u>	
Federal:	\$34,603
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$30,158

Project Spending Plan:

Salary and Wages	\$12,190		
Fringe Benefits	\$4,144		
Travel	\$100		
Supplies and Materials	\$100		
Contractual:	\$22,900	<u>Contractual:</u>	
Equipment	\$0	Pine Rest Mental Health Services	\$14,100
Other Expenses	\$21,254	MI Great Lakes Chapter-Alz. Asso	\$4,400
Indirect:	\$4,073	Greater MI Chapter-Alz. Assoc.	\$4,400
Total	\$64,761		

Project Description:

The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

Asthma Strategic Plan Implementation**MDCH Project Attachment G**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$159,711**
Fund:
Federal: \$159,711
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$36,820		
Fringe Benefits	\$12,519		
Travel	\$1,500		
Supplies and Materials	\$1,300		
Contractual:	\$81,640	Contractual:	
Equipment	\$0	Asthma Coalitions	\$35,000
Other Expenses	\$11,590	Asthma Action Plans	\$30,000
Indirect:	\$14,342	Healthy School Assess. Tool Main	\$5,000
		HSAT Mini Grants	\$11,640
Total	\$159,711		

Project Description:

The purpose of the project is to provide oversight for implementing the Michigan Asthma Strategic Plan. It includes working with MDCH asthma staff to: convene and staff the Michigan Asthma Advisory Committee and ad hoc work groups; provide assistance to local asthma coalitions on coalition development and capacity building; and work with the American Lung Association of Michigan.

Asthma Surveillance Project**MDCH Project Attachment Z**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$11,146**
Fund:
Federal: \$11,146
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$9,600		
Indirect:	\$1,546		
Total	\$11,146		

Project Description:

The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

ATSDR Toxicologist
MDCH Project Attachment V

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$85,086**
Fund:
 Federal: \$85,086
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$53,412	
Fringe Benefits	\$18,160	
Travel	\$1,000	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$715	
Indirect:	\$11,799	
Total	\$85,086	

Project Description:

The purpose of this project is to provide toxicological support for site-specific activities conducted under the Cooperative Agreement with the Agency for Toxic Substances and Disease Registry (ATSDR).

Bioterrorism Focus B Grant Support
MDCH Project Attachment T

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$1,266,365**
Fund:
 Federal: \$1,204,841
 State Restricted: \$61,524
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$212,564	
Fringe Benefits	\$67,340	
Travel	\$7,590	
Supplies and Materials	\$10,376	<u>Contractual:</u>
Contractual:	\$844,835	Rods Laboratory \$92,522
Equipment	\$0	Food System Assistance \$3,500
Other Expenses	\$28,821	Altarum Institute \$642,289
Indirect:	\$94,839	Garnett Consulting \$106,524
Total	\$1,266,365	

Project Description:

The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System. This year's focus will include establishing the Public Health Information Network (PHIN) and implementing the Electronic Laboratory Report Integration component.

Bovine TB Program Project Coordinator**MDCH Project Attachment BM**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$84,356**
Fund:
Federal: \$0
State Restricted: \$84,356
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$48,000	
Fringe Benefits	\$16,320	
Travel	\$4,295	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,043	
Indirect:	\$11,698	
Total	\$84,356	

Project Description:

The purpose of this project is to assist with the development of Bovine Tuberculosis (TB) education and outreach to enhance efforts to eradicate Bovine TB from Michigan.

Cancer Control Services Project**MDCH Project Attachment AH**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$2,694,952**
Fund:
Federal: \$1,642,750
State Restricted: \$824,974
General Fund: \$185,150
Private: \$0
Fees and Other: \$42,078

Project Spending Plan:

Salary and Wages	\$689,191	
Fringe Benefits	\$228,130	
Travel	\$42,100	
Supplies and Materials	\$118,895	<u>Contractual:</u>
Contractual:	\$1,020,200	MSU IPPSR \$683,000
Equipment	\$0	MPRO \$157,000
Other Expenses	\$320,255	Everest Computers, Inc. \$152,000
Indirect:	\$276,181	Arachne \$11,200
Total	\$2,694,952	Success Point Mktg. \$5,000
		\$12,000

Project Description:

The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

Cardiovascular Disease Project**MDCH Project Attachment BB**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$72,496**
Fund:
 Federal: \$72,496
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$46,137	
Fringe Benefits	\$15,687	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$606	
Indirect:	\$10,066	
Total	\$72,496	

Project Description:

The purpose of this project is to provide technical assistance in the development of the Michigan Stroke Registry and Quality Improvement Program.

Cardiovascular Health, Nutrition and Physical Activity**MDCH Project Attachment AE**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$1,247,261**
Fund:
 Federal: \$979,236
 State Restricted: \$248,025
 General Fund: \$0
 Private: \$20,000
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$533,649	
Fringe Benefits	\$181,440	
Travel	\$6,588	
Supplies and Materials	\$20,000	<u>Contractual:</u>
Contractual:	\$160,045	Daston Communications \$40,000
Equipment	\$0	Diversified Management Services \$33,780
Other Expenses	\$187,879	Northview Consult. Sys, Engineer \$16,000
Indirect:	\$157,660	Health Science Mgt, LLC \$20,000
Total	\$1,247,261	Matt Longjohn & Associates \$8,745
		Additional Contractors \$41,520

Project Description:

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

CD Epidemiology Student Assistants

MDCH Project Attachment BE

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$12,425**
Fund:
 Federal: \$12,425
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$7,908	
Fringe Benefits	\$605	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,189	
Indirect:	\$1,723	
Total	\$12,425	

Project Description:

The purpose of the project is to provide general communicable disease support, using student assistants, for MDCH's Division of Communicable Disease.

CHAMPS Project Support

MDCH Project Attachment BI

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$1,908,868**
Fund:
 Federal: \$1,717,981
 State Restricted: \$0
 General Fund: \$190,887
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$301,769	
Fringe Benefits	\$102,601	
Travel	\$5,000	
Supplies and Materials	\$10,941	<u>Contractual:</u>
Contractual:	\$1,298,000	Altarum \$890,000
Equipment	\$0	D & L Consulting \$113,750
Other Expenses	\$49,945	Capital Technology Partners \$134,250
Indirect:	\$140,612	Kunz, Leigh & Associates \$160,000
Total	\$1,908,868	

Project Description:

The purpose of this project is to provide support services to facilitate the implementation of the new Medicaid Management Information System (MMIS) including staffing resources to ensure that the project has the necessary oversight to comply with federal, state and contractual requirements for the new system.

CHAMPS Training and Outreach**MDCH Project Attachment BH**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$1,374,806**
Fund:
Federal: \$687,403
State Restricted: \$0
General Fund: \$687,403
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages \$474,934
Fringe Benefits \$161,477
Travel \$18,500
Supplies and Materials \$66,540
Contractual: \$277,000
Equipment \$0
Other Expenses \$212,189
Indirect: \$164,166

Contractual:

RWD Web-based Training \$72,000
CNSI \$100,000
Kocsis Consulting Group \$15,000
Cognos Enterprise WBT \$20,000
Siebel - Instructor Support \$70,000

Total **\$1,374,806**

Project Description:

The purpose of this project is to create, organize and deliver a comprehensive training program to teach Medicaid staff, other State of Michigan staff, and Medicaid providers, to use the new Medicaid Management Information System, the Community Health Automated Medicaid Processing System (CHAMPS).

Chemistry & Toxicology Laboratory Analysis**MDCH Project Attachment AB**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$561,167**
Fund:
Federal: \$121,483
State Restricted: \$439,684
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages \$354,151
Fringe Benefits \$120,411
Travel \$4,000
Supplies and Materials \$0
Contractual: \$0
Equipment \$0
Other Expenses \$4,786
Indirect: \$77,819

Contractual:

Total **\$561,167**

Project Description:

The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, PCB, PBB and other homogenate environmental organic pollutants.

Child Care Expulsion Prevention**MDCH Project Attachment AL**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$46,854**
Fund:
Federal: \$0
State Restricted: \$0
General Fund: \$46,854
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$27,020	
Fringe Benefits	\$9,187	
Travel	\$295	
Supplies and Materials	\$200	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$3,655	
Indirect:	\$6,497	
Total	\$46,854	

Project Description:

The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

Child Maltreatment Mortality - Phase I**MDCH Project Attachment BS**

Project Duration: 10/1/2007 to 12/31/2007
Appropriation Line:
Project Amount: **\$22,794**
Fund:
Federal: \$22,794
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$7,875	
Fringe Benefits	\$2,678	
Travel	\$400	
Supplies and Materials	\$1,125	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$7,985	
Indirect:	\$2,731	
Total	\$22,794	

Project Description:

The purpose of this project is to develop and implement an enhanced model for the public health surveillance of child mortality related abuse and neglect.

Child Maltreatment Mortality - Phase II

MDCH Project Attachment CJ

Project Duration:	3/1/2008 to 9/30/2008
Appropriation Line:	
Project Amount:	\$14,954
<u>Fund:</u>	
Federal:	\$14,954
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$7,204	
Fringe Benefits	\$2,449	
Travel	\$100	
Supplies and Materials	\$875	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,252	
Indirect:	\$2,074	
Total	\$14,954	

Project Description:

The purpose of this project is to advance the surveillance of child maltreatment mortality in Michigan

CJD Surveillance

MDCH Project Attachment O

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$89,709
<u>Fund:</u>	
Federal:	\$89,709
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$52,312	
Fringe Benefits	\$17,786	
Travel	\$3,000	
Supplies and Materials	\$3,000	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,171	
Indirect:	\$12,440	
Total	\$89,709	

Project Description:

The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

Credentialing
MDCH Project Attachment F

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$581,846**
Fund:
 Federal: \$581,846
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$299,469
 Fringe Benefits \$101,820
 Travel \$5,350
 Supplies and Materials \$26,535
 Contractual: \$8,750
 Equipment \$0
 Other Expenses \$60,072
 Indirect: \$79,850
Total **\$581,846**

Contractual:
 D & L Consulting Services \$8,750

Project Description:

The purpose of the project is to provide expertise and support to assist with the consolidation of provider enrollment and credentialing within MDCH.

Death Linkage
MDCH Project Attachment BK

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$9,199**
Fund:
 Federal: \$0
 State Restricted: \$9,199
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$0
 Fringe Benefits \$0
 Travel \$0
 Supplies and Materials \$0
 Contractual: \$8,761
 Equipment \$0
 Other Expenses \$0
 Indirect: \$438
Total **\$9,199**

Contractual:
 National Death Index \$8,761

Project Description:

The purpose of this project is to identify all deaths to cancer patients within the registry database maintained by the Michigan Cancer Surveillance Program who are not yet known to have died.

Death Record Online Course
MDCH Project Attachment BX

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$50,794**
Fund:
Federal: \$50,794
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$7,280		
Fringe Benefits	\$2,475		
Travel	\$300		
Supplies and Materials	\$280		
Contractual:	\$34,000	<u>Contractual:</u>	
Equipment	\$0	RWD Technologies	\$34,000
Other Expenses	\$2,666		
Indirect:	\$3,793		
Total	\$50,794		

Project Description:

The purpose of this project is to build an Online Course for the Electronic Death Records Registry.

Dementia Project
MDCH Project Attachment R

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$389,500**
Fund:
Federal: \$99,500
State Restricted: \$290,000
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$67,858		
Fringe Benefits	\$23,073		
Travel	\$3,715		
Supplies and Materials	\$2,168		
Contractual:	\$240,000	<u>Contractual:</u>	
Equipment	\$0	Greater MI Chapter-Alz. Assoc.	\$172,000
Other Expenses	\$21,618	MI Great Lakes Chapter-Alz. Asso	\$68,000
Indirect:	\$31,068		
Total	\$389,500		

Project Description:

The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

Detroit Asthma Morbidity
MDCH Project Attachment AS

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$4,644**
Fund:
 Federal: \$4,644
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,000	
Indirect:	\$644	
Total	\$4,644	

Project Description:

The purpose of this project is to provide expertise and assistance in the use of Medicaid data in an effort to develop and evaluate a direct health indicator of pediatric asthma morbidity resulting from exposure to ambient air pollutants.

DWCHA Project Management and Evaluation
MDCH Project Attachment BR

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$104,496**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$104,496
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$54,990	
Fringe Benefits	\$18,697	
Travel	\$3,800	
Supplies and Materials	\$2,179	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,339	
Indirect:	\$14,491	
Total	\$104,496	

Project Description:

The purpose of this project is to provide project management for the workgroups of the Detroit Wayne County Health Authority (DWCHA), evaluate the success of DWCHA activities, and prepare grant proposals to support the goals of DWCHA.

Early Warning Infectious Disease Surveillance Project**MDCH Project Attachment AV**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$178,799**
Fund:
Federal: \$178,799
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$85,488	
Fringe Benefits	\$29,066	
Travel	\$6,430	
Supplies and Materials	\$3,400	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$29,620	
Indirect:	\$24,795	
Total	\$178,799	

Project Description:

The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

EHDI - Parent Support Conference**MDCH Project Attachment CD**

Project Duration: 11/1/2007 to 3/31/2008
Appropriation Line:
Project Amount: **\$34,153**
Fund:
Federal: \$32,253
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$1,900

Project Spending Plan:

Salary and Wages	\$6,312	
Fringe Benefits	\$2,146	
Travel	\$350	
Supplies and Materials	\$675	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$19,934	
Indirect:	\$4,736	
Total	\$34,153	

Project Description:

The purpose of this project is to coordinate and provide a one day training for parents of deaf or hard of hearing children throughout the state of Michigan.

EHDI Training Course
MDCH Project Attachment CC

Project Duration: 11/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$29,896**
Fund:
 Federal: \$27,571
 State Restricted: \$2,325
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$3,792		
Fringe Benefits	\$1,289		
Travel	\$0		
Supplies and Materials	\$114		
Contractual:	\$21,000	<u>Contractual:</u>	
Equipment	\$0	RWD TECHNOLOGIES	\$21,000
Other Expenses	\$1,563		
Indirect:	\$2,138		
Total	\$29,896		

Project Description:

The purpose of this project is to develop and host an electronic training course on Early Hearing Detection and Intervention (EHDI).

EMS Education Consultant
MDCH Project Attachment BG

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$98,029**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$98,029
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$56,292		
Fringe Benefits	\$19,139		
Travel	\$6,000		
Supplies and Materials	\$2,000		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$1,004		
Indirect:	\$13,594		
Total	\$98,029		

Project Description:

The purpose of this project is to assist with the coordination of the Emergency Medical Services (EMS) education program approval and re-approval process. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

Epidemiology Support - SPF/SIG**MDCH Project Attachment BW**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$71,119**
Fund:
Federal: \$71,119
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$44,153	
Fringe Benefits	\$15,012	
Travel	\$1,500	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$592	
Indirect:	\$9,862	
Total	\$71,119	

Project Description:

The purpose of this project is to provide epidemiologic support to the Bureau of Epidemiology in order to develop performance measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). SPF/SIG is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

Facility Closure Support**MDCH Project Attachment Y**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$700,000**
Fund:
Federal: \$350,000
State Restricted: \$0
General Fund: \$350,000
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$380,798		
Fringe Benefits	\$56,538		
Travel	\$20,000		
Supplies and Materials	\$5,000	<u>Contractual:</u>	
Contractual:	\$32,000	MPRO	\$26,000
Equipment	\$0	Pathway Health Services	\$6,000
Other Expenses	\$111,652		
Indirect:	\$94,012		
Total	\$700,000		

Project Description:

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

Family Centered Training and Technical Assistance

MDCH Project Attachment I

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$172,210
<u>Fund:</u>	
Federal:	\$172,210
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$64,666	
Fringe Benefits	\$21,986	
Travel	\$6,000	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$55,677	
Indirect:	\$23,881	
Total	\$172,210	

Project Description:

The purpose of the project is to assist MDCH in instituting established family practice principles and indicators in order to foster and support family and professional partnerships in the delivery of human services.

Family Planning Reviewer

MDCH Project Attachment AP

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$20,788
<u>Fund:</u>	
Federal:	\$20,788
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$2,067	
Fringe Benefits	\$811	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,027	
Indirect:	\$2,883	
Total	\$20,788	

Project Description:

The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

Family Planning Training
MDCH Project Attachment AO

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$166,794**
Fund:
 Federal: \$124,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$42,794

Project Spending Plan:

Salary and Wages	\$44,208	
Fringe Benefits	\$15,031	
Travel	\$3,946	
Supplies and Materials	\$3,534	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$76,945	
Indirect:	\$23,130	
Total	\$166,794	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

Family Support Subsidy
MDCH Project Attachment AG

Project Duration: 10/1/2007 to 11/30/2007
Appropriation Line:
Project Amount: **\$4,313**
Fund:
 Federal: \$4,313
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$453	
Fringe Benefits	\$154	
Travel	\$0	
Supplies and Materials	\$21	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,087	
Indirect:	\$598	
Total	\$4,313	

Project Description:

The purpose of this project is to analyze data and prepare the Annual Report of the Family Support Subsidy Program, including text, charts and statistics.

Fetal and Infant Mortality
MDCH Project Attachment AT

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$265,004**
Fund:
 Federal: \$265,004
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$116,277		
Fringe Benefits	\$38,589		
Travel	\$9,439		
Supplies and Materials	\$1,300		
Contractual:	\$54,000	<u>Contractual:</u>	
Equipment	\$0	FIMR Communities	\$54,000
Other Expenses	\$13,813		
Indirect:	\$31,586		
	<hr/>		
Total	\$265,004		

Project Description:

The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

Genetics Information Resource
MDCH Project Attachment BD

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$16,465**
Fund:
 Federal: \$1,500
 State Restricted: \$14,965
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,720		
Fringe Benefits	\$925		
Travel	\$100		
Supplies and Materials	\$133		
Contractual:	\$2,000	<u>Contractual:</u>	
Equipment	\$0	RWD Technologies	\$2,000
Other Expenses	\$8,632		
Indirect:	\$1,955		
	<hr/>		
Total	\$16,465		

Project Description:

The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with, or at-risk for genetic and/or birth defect conditions.

Great Lakes Border Health Initiative Conference

MDCH Project Attachment CG

Project Duration: 11/1/2007 to 7/31/2008
Appropriation Line:
Project Amount: \$77,112
Fund:
 Federal: \$77,112
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$14,290	
Fringe Benefits	\$4,858	
Travel	\$1,524	
Supplies and Materials	\$937	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$44,810	
Indirect:	\$10,693	
Total	\$77,112	

Project Description:

The purpose of this project is to coordinate a conference for public health stakeholders and infectious disease professionals to share information. The target audience are professionals who work in direct care facilities, laboratories, emergency response services and/or the legal area and who reside in the Great Lakes area.

Health Licensee Surveys

MDCH Project Attachment C

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: \$92,458
Fund:
 Federal: \$0
 State Restricted: \$92,458
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$88,055	Contractual: Public Sector Consultants \$88,055
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$4,403	
Total	\$92,458	

Project Description:

The purpose of this project is to assist the MDCH with the completion of scoring, analysis and report writing for various surveys completed by health professionals.

Health Promotion for People with Disabilities**MDCH Project Attachment CE**

Project Duration: 11/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$76,979**
Fund:
Federal: \$76,979
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$31,988	
Fringe Benefits	\$10,876	
Travel	\$354	
Supplies and Materials	\$1,008	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$22,078	
Indirect:	\$10,675	
Total	\$76,979	

Project Description:

The purpose of this project is to provide support to the activities of the Advisory Council of the Health Promotion for People with Disabilities Initiative (HPPDI) and facilitate the strategic planning process.

Healthy Homes - Field Coordinator**MDCH Project Attachment D**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$186,303**
Fund:
Federal: \$186,303
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$105,969	
Fringe Benefits	\$36,029	
Travel	\$8,800	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,670	
Indirect:	\$25,835	
Total	\$186,303	

Project Description:

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

HIV Core, Incidence (STARHS)**MDCH Project Attachment B**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$355,280**
Fund:
Federal: \$355,280
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$223,224	
Fringe Benefits	\$75,896	
Travel	\$2,500	
Supplies and Materials	\$100	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$4,292	
Indirect:	\$49,268	
Total	\$355,280	

Project Description:

The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure to AIDS/HIV statewide (excluding Southeast Michigan), using current surveillance procedures.

Home Help - Cancelled**MDCH Project Attachment BO**

Project Duration: 10/1/2007 to 10/1/2007
Appropriation Line:
Project Amount: **\$0**
Fund:
Federal: \$0
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$0	
Total	\$0	

Project Description:

CANCELLED.

Hospital Preparedness Program Administration**MDCH Project Attachment AX**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$878,610**
Fund:
Federal: \$878,610
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$138,246		
Fringe Benefits	\$47,004		
Travel	\$5,806		
Supplies and Materials	\$100		
Contractual:	\$524,407	<u>Contractual:</u>	
Equipment	\$80,000	Altarum	\$476,788
Other Expenses	\$22,437	Rivertown Consultants	\$47,619
Indirect:	\$60,610		
Total	\$878,610		

Project Description:

The purpose of the project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

Immunization Regional Field Representative**MDCH Project Attachment K**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$100,416**
Fund:
Federal: \$100,416
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$56,285		
Fringe Benefits	\$19,137		
Travel	\$5,000		
Supplies and Materials	\$2,500	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$3,569		
Indirect:	\$13,925		
Total	\$100,416		

Project Description:

The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

Improving Diabetes Care
MDCH Project Attachment AF

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$438,578**
Fund:
 Federal: \$178,981
 State Restricted: \$259,597
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$224,126
 Fringe Benefits \$69,439
 Travel \$7,520
 Supplies and Materials \$10,096
 Contractual: \$0
 Equipment \$0
 Other Expenses \$66,822
 Indirect: \$60,575
Total **\$438,578**

Contractual:

Project Description:

The purpose of the project is to support MDCH's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

Infant Mortality Initiative
MDCH Project Attachment BT

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$6,000**
Fund:
 Federal: \$3,000
 State Restricted: \$3,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$0
 Fringe Benefits \$0
 Travel \$0
 Supplies and Materials \$0
 Contractual: \$0
 Equipment \$0
 Other Expenses \$5,168
 Indirect: \$832
Total **\$6,000**

Contractual:

Project Description:

The purpose of this project is to provide technical assistance to communities and act as a liaison between county level Infant Mortality Coalitions and MDCH.

Laboratory Program Advisor
MDCH Project Attachment AC

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$140,640**
Fund:
Federal: \$33,817
State Restricted: \$106,823
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$88,021	
Fringe Benefits	\$29,927	
Travel	\$1,000	
Supplies and Materials	\$1,000	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$1,189	
Indirect:	\$19,503	
Total	\$140,640	

Project Description:

The purpose of the project is to assist MDCH by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

Local Public Health Accreditation
MDCH Project Attachment N

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$220,000**
Fund:
Federal: \$0
State Restricted: \$220,000
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$98,105	
Fringe Benefits	\$33,355	
Travel	\$3,000	
Supplies and Materials	\$3,449	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$51,583	
Indirect:	\$30,508	
Total	\$220,000	

Project Description:

The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

LTC			
MDCH Project Attachment BQ			
Project Duration:	10/1/2007 to 9/30/2008		
Appropriation Line:			
Project Amount:	\$184,972		
<u>Fund:</u>			
Federal:			\$92,486
State Restricted:			\$0
General Fund:			\$92,486
Private:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$58,240		
Fringe Benefits	\$19,801		
Travel	\$500		
Supplies and Materials	\$0		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$80,780		
Indirect:	\$25,651		
Total			\$184,972
<u>Project Description:</u>			
The purpose of this project is to provide expertise for the ongoing operations of the Medicaid Program in the areas of Long Term Care.			

MCIR Support			
MDCH Project Attachment AJ			
Project Duration:	10/1/2007 to 9/30/2008		
Appropriation Line:			
Project Amount:	\$1,369,162		
<u>Fund:</u>			
Federal:			\$736,300
State Restricted:			\$96,085
General Fund:			\$536,777
Private:			\$0
Fees and Other:			\$0
<u>Project Spending Plan:</u>			
Salary and Wages	\$132,522		
Fringe Benefits	\$45,057		
Travel	\$5,950		
Supplies and Materials	\$13,242		
Contractual:	\$1,047,743	<u>Contractual:</u>	
Equipment	\$0	Altarum	\$199,680
Other Expenses	\$34,953	Quamicon LLC	\$134,536
Indirect:	\$89,695	Crystal Lightning LLC	\$713,527
Total			\$1,369,162
<u>Project Description:</u>			
The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

MCIR/VFC Vaccine Accountability**MDCH Project Attachment AZ**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$93,572**
Fund:
Federal: \$93,572
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$54,579	
Fringe Benefits	\$18,557	
Travel	\$2,000	
Supplies and Materials	\$2,000	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$3,460	
Indirect:	\$12,976	
Total	\$93,572	

Project Description:

The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

MDCH Online Learning**MDCH Project Attachment L**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$160,173**
Fund:
Federal: \$115,930
State Restricted: \$0
General Fund: \$44,243
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$43,050	
Fringe Benefits	\$14,637	
Travel	\$2,000	
Supplies and Materials	\$1,647	
Contractual:	\$30,000	<u>Contractual:</u> RWD Technologies, Inc. \$30,000
Equipment	\$0	
Other Expenses	\$49,495	
Indirect:	\$19,344	
Total	\$160,173	

Project Description:

The purpose of this project is to support ten online courses related to Medicaid by providing hosting and user support, maintenance and course upgrades.

Mercury Program Support
MDCH Project Attachment X

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$33,994**
Fund:
 Federal: \$33,994
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$28,000	
Fringe Benefits	\$0	
Travel	\$1,000	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$280	
Indirect:	\$4,714	
Total	\$33,994	

Project Description:

The purpose of this project is to provide expert support for mercury release response activities conducted by MDCH.

Michigan Arthritis Initiative
MDCH Project Attachment CF

Project Duration: 11/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$30,500**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$30,500
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$19,032	
Fringe Benefits	\$6,471	
Travel	\$200	
Supplies and Materials	\$100	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$477	
Indirect:	\$4,220	
Total	\$30,500	

Project Description:

The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership, including: maintaining a database and web site, and responding to inquiries and requests for information.

Michigan Crime Victim Service**MDCH Project Attachment AA**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$138,166**
Fund:
Federal: \$138,166
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$61,406	
Fringe Benefits	\$20,878	
Travel	\$1,470	
Supplies and Materials	\$2,284	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$32,968	
Indirect:	\$19,160	
Total	\$138,166	

Project Description:

The purpose of the project is to provide program evaluation training and promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).

Michigan Lead Safe Conference**MDCH Project Attachment CH**

Project Duration: 1/1/2008 to 6/30/2008
Appropriation Line:
Project Amount: **\$17,378**
Fund:
Federal: \$6,078
State Restricted: \$10,000
General Fund: \$0
Private: \$0
Fees and Other: \$1,300

Project Spending Plan:

Salary and Wages	\$6,512	
Fringe Benefits	\$2,214	
Travel	\$25	
Supplies and Materials	\$335	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$5,882	
Indirect:	\$2,410	
Total	\$17,378	

Project Description:

The purpose of this project is to assist with the coordination of Childhood Lead Program-Lead Safe Home conference. This conference provides information and resources on poisoning prevention as it relates to health and housing issues.

Michigan Osteoporosis Project**MDCH Project Attachment CI**

Project Duration: 1/1/2008 to 9/30/2008
Appropriation Line:
Project Amount: **\$174,250**
Fund:
Federal: \$0
State Restricted: \$174,250
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$62,494		
Fringe Benefits	\$21,248		
Travel	\$1,000		
Supplies and Materials	\$2,968		
Contractual:	\$65,000	<u>Contractual:</u>	
Equipment	\$0	Mobilabs	\$30,000
Other Expenses	\$3,591	Oak Park YMCA	\$25,000
Indirect:	\$17,949	Health for Life Consulting	\$10,000
Total	\$174,250		

Project Description:

The purpose of this project is reduce the prevalence of osteoporosis and the number of osteoporosis-related fractures through prevention, self-management interventions, consumer awareness, education and environmental interventions.

MIHP Consult and Coordination**MDCH Project Attachment AK**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$69,177**
Fund:
Federal: \$34,589
State Restricted: \$0
General Fund: \$34,588
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$39,905		
Fringe Benefits	\$13,567		
Travel	\$500		
Supplies and Materials	\$200	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$5,412		
Indirect:	\$9,593		
Total	\$69,177		

Project Description:

The purpose of this project is to improve the quality of Medicaid maternal and child health programs.

MIHP Design Project
MDCH Project Attachment BU

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$48,977**
Fund:
 Federal: \$24,488
 State Restricted: \$0
 General Fund: \$24,489
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$33,623	
Fringe Benefits	\$6,323	
Travel	\$200	
Supplies and Materials	\$100	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$1,939	
Indirect:	\$6,792	
Total	\$48,977	

Project Description:

The purpose of this project is to improve the maternal and infant morbidity and mortality rates of the Michigan Medicaid population by re-engineering the delivery of Maternal Support Services and Infant Support Services program within the State of Michigan.

MSA - PPRS/TPL
MDCH Project Attachment BY

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$909,293**
Fund:
 Federal: \$454,646
 State Restricted: \$0
 General Fund: \$454,647
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$274,880	
Fringe Benefits	\$129,507	
Travel	\$2,235	
Supplies and Materials	\$22,525	
Contractual:	\$319,000	Contractual: Kunz, Leigh & Associates \$319,000
Equipment	\$0	
Other Expenses	\$65,550	
Indirect:	\$95,596	
Total	\$909,293	

Project Description:

The purpose this project is to provide expertise, clearing house services and assistance to MDCH's Third Party Liability (TPL) unit in billing and posting of vouchers from insurance companies for monies owed to the Department.

MSA - Systems Support
MDCH Project Attachment BZ

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$3,385,118**
Fund:
 Federal: \$2,538,839
 State Restricted: \$0
 General Fund: \$846,279
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$416,039
Fringe Benefits	\$140,553
Travel	\$9,275
Supplies and Materials	\$94,500
Contractual:	\$2,351,000
Equipment	\$74,950
Other Expenses	\$64,541
Indirect:	\$234,260
Total	\$3,385,118

Contractual:

Blue Cross Blue Shield of MI	\$2,300,000
4D Pharmacy	\$23,000
D & L Consulting	\$6,000
First Data Bank	\$22,000

Project Description:

The purpose of this project is to develop, support and maintain systems that support HIPAA compliant real-time, and batch inquiries of eligibility. The project supports BCBSM's WebDenis and Clearinghouse, health plans and the Intermediate School Districts (ISDs)

MSA Operations Support
MDCH Project Attachment AW

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$1,863,700**
Fund:
 Federal: \$931,850
 State Restricted: \$0
 General Fund: \$931,850
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$426,865
Fringe Benefits	\$97,935
Travel	\$35,500
Supplies and Materials	\$66,880
Contractual:	\$886,715
Equipment	\$0
Other Expenses	\$176,135
Indirect:	\$173,670
Total	\$1,863,700

Contractual:

Institute for Health Policy Solution	\$300,000
Kunz, Leigh & Associates	\$149,400
Ramsoft Systems Inc.	\$120,000
MI Health Plan Assoc.	\$100,000
ASAP Medstaff	\$100,000
Additional Contractors	\$117,315

Project Description:

The purpose of the project is to provide on-going support and knowledge for operations of the Medicaid Program by providing additional temporary resources to specialized staff and experts on Medicaid finance and waiver requirements.

Nurse Family Partnerships
MDCH Project Attachment E

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$654,745**
Fund:
 Federal: \$570,104
 State Restricted: \$0
 General Fund: \$84,641
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$164,305		
Fringe Benefits	\$40,530		
Travel	\$16,250		
Supplies and Materials	\$7,160		
Contractual:	\$314,000	<u>Contractual:</u>	
Equipment	\$0	MAP Community Mini-Grants	\$309,000
Other Expenses	\$51,725	Data Evaluation	\$5,000
Indirect:	\$60,775		
Total	\$654,745		

Project Description:

The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

Nursing Agenda
MDCH Project Attachment M

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$138,933**
Fund:
 Federal: \$0
 State Restricted: \$138,933
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$73,481		
Fringe Benefits	\$15,578		
Travel	\$860		
Supplies and Materials	\$4,834	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$24,913		
Indirect:	\$19,267		
Total	\$138,933		

Project Description:

The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations on Nursing.

ODCP Education Section Work Project Assistance

MDCH Project Attachment U

Project Duration:	11/12/2007 to 3/14/2008
Appropriation Line:	
Project Amount:	\$27,899
<u>Fund:</u>	
Federal:	\$27,899
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$21,600	
Fringe Benefits	\$2,192	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$238	
Indirect:	\$3,869	
Total	\$27,899	

Project Description:

The purpose of this project is to assist the MDCH Office of Drug Control Program (ODCP) Education Section with the management of federal Safe and Drug Free Schools grants and activities.

Online Lead Course

MDCH Project Attachment AI

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$10,912
<u>Fund:</u>	
Federal:	\$10,912
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$3,013	
Fringe Benefits	\$1,024	
Travel	\$150	
Supplies and Materials	\$93	
Contractual:	\$2,500	<u>Contractual:</u> RWD Technologies
Equipment	\$0	
Other Expenses	\$2,858	
Indirect:	\$1,274	
Total	\$10,912	\$2,500

Project Description:

The purpose of this project is to outline the scope and costs of hosting an e-learning training course on lead.

**Pandemic Influenza Outreach
MDCH Project Attachment BN**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$131,138**
Fund:
 Federal: \$131,138
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$52,500		
Fringe Benefits	\$17,850		
Travel	\$1,980		
Supplies and Materials	\$30		
Contractual:	\$43,000	<u>Contractual:</u>	
Equipment	\$0	Crystal Lightning - Bragg	\$43,000
Other Expenses	\$1,704		
Indirect:	\$14,074		
Total	\$131,138		

Project Description:

The purpose of this project is to work with community partners and local health departments to develop Pandemic Influenza educational materials and coordinate education efforts.

**Parent Leadership
MDCH Project Attachment AQ**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$104,999**
Fund:
 Federal: \$104,999
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$11,681		
Fringe Benefits	\$3,972		
Travel	\$1,680		
Supplies and Materials	\$1,600		
Contractual:	\$46,900	<u>Contractual:</u>	
Equipment	\$0	National Shared Leadership	\$46,900
Other Expenses	\$29,090		
Indirect:	\$10,076		
Total	\$104,999		

Project Description:

The purpose of this project is to assist with the implementation of a Parent Leadership training initiative by providing training to the Parent Leadership Advisory Committee and 20 additional parents and professional partners.

Perinatal Hepatitis B Case Management**MDCH Project Attachment AY**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$71,650**
Fund:
Federal: \$71,650
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$41,267	
Fringe Benefits	\$14,031	
Travel	\$2,000	
Supplies and Materials	\$1,800	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$2,616	
Indirect:	\$9,936	
Total	\$71,650	

Project Description:

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

PIRE - Strategic Planning Framework - State Incentive Grant Evaluation**MDCH Project Attachment CB**

Project Duration: 11/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$212,748**
Fund:
Federal: \$212,748
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$202,617	<u>Contractual:</u>
Equipment	\$0	PIRE
Other Expenses	\$0	
Indirect:	\$10,131	
Total	\$212,748	

Project Description:

The purpose of this project is to conduct an evaluation of the Michigan SPF/SIG in order to assess the effectiveness of the preventive interventions and policies in deterring substance abuse and its related problems.

Population Estimates
MDCH Project Attachment H

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$37,403**
Fund:
Federal: \$37,403
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$35,622	<u>Contractual:</u> APB Associates	\$35,622
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$1,781		
Total	\$37,403		

Project Description:

The purpose of the project is to develop age, race/ethnicity and sex specific population estimates for Michigan cities, villages and townships for MDCH, adhering to the standards established by the State Demographer's Office.

Preparedness Planning
MDCH Project Attachment BC

Project Duration: 10/1/2007 to 7/31/2008
Appropriation Line:
Project Amount: **\$711,506**
Fund:
Federal: \$711,506
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$414,294		
Fringe Benefits	\$140,860		
Travel	\$18,572		
Supplies and Materials	\$8,205		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$30,908		
Indirect:	\$98,667		
Total	\$711,506		

Project Description:

The purpose of the project is to evaluate, develop and promote new and innovative ways to enhance access to health care utilizing current and evolving technologies. The project will support the Michigan Health Alert Network, perform technical assessments and outreach to Michigan's health partners and offer technical assistance to agencies participating in the network.

Public Health/CDIC-Technical Svcs.

MDCH Project Attachment S

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$1,276,735
Fund:	
Federal:	\$28,802
State Restricted:	\$789,805
General Fund:	\$18,414
Private:	\$439,714
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$413,279		
Fringe Benefits	\$136,920		
Travel	\$25,760		
Supplies and Materials	\$16,150		
Contractual:	\$148,799	Contractual:	
Equipment	\$0	Nancy Combs Communication	\$87,939
Other Expenses	\$373,003	MI Primary Care Assoc.	\$15,360
Indirect:	\$162,824	Stanford Univ.	\$12,000
		Mark Trowers	\$10,000
		MI Citizens for Smoke-Free Air	\$10,000
Total	\$1,276,735	Additional Contractors	\$13,500

Project Description:

The purpose of the project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing MDCH-sponsored public health initiatives and collaborations.

RTI - Health Information Security & Privacy Collaboration (HISPC)

MDCH Project Attachment BJ

Project Duration:	10/1/2007 to 12/31/2007
Appropriation Line:	
Project Amount:	\$110,345
Fund:	
Federal:	\$110,345
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$47,970		
Fringe Benefits	\$15,324		
Travel	\$3,000		
Supplies and Materials	\$1,916		
Contractual:	\$20,000	Contractual:	
Equipment	\$0	Hall Render Killian Heath & Lyman	\$20,000
Other Expenses	\$8,745		
Indirect:	\$13,390		
Total	\$110,345		

Project Description:

The purpose of this project is to assist MDCH with fulfilling the requirements of the State of Michigan's contract with the Research Triangle Institute (RTI) for a statewide assessment of the privacy and security related business processes and regulatory factors that can act as barriers to the exchange of electronic health information.

Rural Health Data Analyst
MDCH Project Attachment BV

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$79,567**
Fund:
 Federal: \$79,567
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$50,490
 Fringe Benefits \$17,166
 Travel \$100
 Supplies and Materials \$100
 Contractual: \$0
 Equipment \$0
 Other Expenses \$677
 Indirect: \$11,034
Total **\$79,567**

Contractual:

Project Description:

The purpose of this project is to manage various departmental data sources for the purpose of health system and facility planning, analysis and policy development specific to Michigan's rural health needs.

SEER Collaboration
MDCH Project Attachment J

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$78,334**
Fund:
 Federal: \$78,334
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$47,821
 Fringe Benefits \$16,259
 Travel \$2,750
 Supplies and Materials \$0
 Contractual: \$0
 Equipment \$0
 Other Expenses \$641
 Indirect: \$10,863
Total **\$78,334**

Contractual:

Project Description:

The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability Act (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

Service Provider Training and Education

MDCH Project Attachment AN

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$74,229
<u>Fund:</u>	
Federal:	\$34,543
State Restricted:	\$0
General Fund:	\$34,543
Private:	\$0
Fees and Other:	\$5,143

Project Spending Plan:

Salary and Wages	\$26,158	
Fringe Benefits	\$8,894	
Travel	\$1,026	
Supplies and Materials	\$1,798	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$26,060	
Indirect:	\$10,293	
Total	\$74,229	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for contractors of state funded Maternal Infant Health Program (MIHP) and increase the knowledge base of MIHP Program staff.

Smoke-Free Baby

MDCH Project Attachment AR

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$9,998
<u>Fund:</u>	
Federal:	\$4,999
State Restricted:	\$0
General Fund:	\$4,999
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$1,860	
Fringe Benefits	\$632	
Travel	\$100	
Supplies and Materials	\$91	
Contractual:	\$3,500	<u>Contractual:</u>
Equipment	\$0	RWD Technologies
Other Expenses	\$2,763	\$3,500
Indirect:	\$1,052	
Total	\$9,998	

Project Description:

The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management and help desk services.

Smoke-Free Women in Michigan

MDCH Project Attachment CL

Project Duration: 3/1/2008 to 7/31/2008
Appropriation Line:
Project Amount: \$5,000
Fund:
 Federal: \$5,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages \$0
 Fringe Benefits \$0
 Travel \$0
 Supplies and Materials \$519
 Contractual: \$4,212
 Equipment \$0
 Other Expenses \$0
 Indirect: \$269

Contractual:

Planned Parenthood \$1,404
 U of M - Health System \$1,404
 Oakwood Health Systems \$1,404

Total **\$5,000**

Project Description:

The purpose of this project is to establish and strengthen collaborative partnerships to increase the utilization of the state tobacco quit line by providers serving women of reproductive age.

State Facilities Medicare Part D

MDCH Project Attachment CA

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: \$262,500
Fund:
 Federal: \$262,500
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages \$0
 Fringe Benefits \$0
 Travel \$0
 Supplies and Materials \$0
 Contractual: \$250,000
 Equipment \$0
 Other Expenses \$0
 Indirect: \$12,500

Contractual:

Kunz, Leigh & Associates \$250,000

Total **\$262,500**

Project Description:

The purpose of this project is to provide access to resources for billing of Medicare Part D claims to ensure compliance with cost containment initiatives in state-owned mental health facilities.

System Transformation Grant Evaluation

MDCH Project Attachment BL

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$204,830**
Fund:
 Federal: \$144,846
 State Restricted: \$0
 General Fund: \$59,984
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$83,468		
Fringe Benefits	\$28,634		
Travel	\$3,060		
Supplies and Materials	\$5,850		
Contractual:	\$39,000	<u>Contractual:</u>	
Equipment	\$0	Carol Barrett	\$39,000
Other Expenses	\$20,143		
Indirect:	\$24,675		
Total	\$204,830		

Project Description:

The purpose of this project is to develop an evaluation plan for MDCH to measure the effectiveness of the long-term care strategic planning process and its implementation.

Traumatic Brain Injury Project

MDCH Project Attachment AM

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$220,500**
Fund:
 Federal: \$119,600
 State Restricted: \$0
 General Fund: \$100,900
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$88,170		
Fringe Benefits	\$27,781		
Travel	\$6,340		
Supplies and Materials	\$3,561		
Contractual:	\$35,000	<u>Contractual:</u>	
Equipment	\$0	BIAMI	\$20,000
Other Expenses	\$32,417	MRG Translation	\$15,000
Indirect:	\$27,231		
Total	\$220,500		

Project Description:

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

Vaccine Preventable Disease**MDCH Project Attachment W**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$214,543**
Fund:
Federal: \$214,543
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$126,277	
Fringe Benefits	\$42,934	
Travel	\$5,000	
Supplies and Materials	\$2,500	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$8,081	
Indirect:	\$29,751	
Total	\$214,543	

Project Description:

The purpose of the project is to provide epidemiological services for the CDC Sentinel Site project, MCIR, Behavioral Risk Factor Survey and other State based surveillance activities. The project will also provide programmatic support for the Pandemic Influenza plan.

Vital Records**MDCH Project Attachment BP**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$242,415**
Fund:
Federal: \$242,415
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$7,819	
Fringe Benefits	\$2,659	
Travel	\$2,500	
Supplies and Materials	\$2,819	
Contractual:	\$205,950	<u>Contractual:</u>
Equipment	\$0	Altarum Institute \$197,200
Other Expenses	\$6,742	D & L Consulting Services \$8,750
Indirect:	\$13,926	
Total	\$242,415	

Project Description:

The purpose of this project is to support scanning of records and data conversion of the state's birth and death electronic records in order to complete the state's vital record automation process.

Webcasting Infant Mortality Conference**MDCH Project Attachment CK**

Project Duration: 3/1/2008 to 9/30/2008
Appropriation Line:
Project Amount: **\$3,250**
Fund:
Federal: \$0
State Restricted: \$0
General Fund: \$3,250
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$1,379	
Fringe Benefits	\$469	
Travel	\$0	
Supplies and Materials	\$2	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,400	
Indirect:	\$0	
Total	\$3,250	

Project Description:

The purpose of this project is to assist with the set up, pre-testing and management of equipment for the webcasting of the Infant Morality Conference

West Nile Virus Surveillance**MDCH Project Attachment BF**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$187,196**
Fund:
Federal: \$187,196
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$114,359	
Fringe Benefits	\$38,882	
Travel	\$2,000	
Supplies and Materials	\$1,000	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,996	
Indirect:	\$25,959	
Total	\$187,196	

Project Description:

The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

WIC Local Agency Operational Improvement**MDCH Project Attachment P**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$20,000**
Fund:
Federal: \$20,000
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$11,763	
Fringe Benefits	\$2,017	
Travel	\$2,000	
Supplies and Materials	\$100	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$1,347	
Indirect:	\$2,773	
Total	\$20,000	

Project Description:

The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

WIC Training**MDCH Project Attachment AD**

Project Duration: 10/1/2007 to 9/30/2008
Appropriation Line:
Project Amount: **\$396,976**
Fund:
Federal: \$372,452
State Restricted: \$0
General Fund: \$0
Private: \$0
Fees and Other: \$24,524

Project Spending Plan:

Salary and Wages	\$127,064	
Fringe Benefits	\$41,670	
Travel	\$15,778	
Supplies and Materials	\$9,221	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$148,194	
Indirect:	\$55,049	
Total	\$396,976	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

Wraparound Conference
MDCH Project Attachment AU

Project Duration:	10/1/2007 to 9/30/2008
Appropriation Line:	
Project Amount:	\$5,000
<u>Fund:</u>	
Federal:	\$5,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

<u>Project Spending Plan:</u>		
Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$0	<u>Contractual:</u>
Equipment	\$0	
Other Expenses	\$4,307	
Indirect:	\$693	
	<hr/>	
Total	\$5,000	

Project Description:

The purpose of the project is to provide funding to support the annual Wraparound conference. The project will assist youth and families receiving services to attend the conference. Wraparound services are a comprehensive group of human services which are case-managed in order to meet the needs of the high-risk recipients.

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AFIX	Assessment Feedback Incentive Exchange
AIDS	Acquired Immune Deficiency Syndrome
ATSDR	Agreement for Toxic Substances and Disease Registry
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CJD	Creutzfeldt Jakob Disease
CHAMPS	Community Health Automated Medicaid Processing System
CMHSP	Community Mental Health Service Providers
CVSC	Crime Victims Services Commission
DWCHA	Detroit Wayne County Health Authority
EHDI	Early Hearing Detection & Intervention
EMS	Emergency Management System
EMT	Emergency Medical Technician
FIMR	Fetal Infant Mortality Review
HIPAA	Health Information Portability and Accountability Act
HISPC	Health information Security and Privacy Collaboration
HIV	Human Immunodeficiency Virus
HPPDI	Health Promotion for People with Disabilities Initiative
HSAT	Healthy School Assessment Tool
INE	Immunization – Nurse Educator
LTC	Long Term Care
MCIR	Michigan Childhood Immunization Registry
MDCH	Michigan Department of Community Health
MIHP	Maternal Infant Health Program
MMIS	Medicaid Management Information System
MPHI	Michigan Public Health Institute
MSA	Medicaid Services Administration
ODCP	Office of Drug Control Policy
PBB	Polybrominated Biphenyl
PCB	Polychlorinated Biphenyls

ACRONYM DEFINITIONS, continued

PHIN	Public Health Information Network
PIRE	Pacific Institute for Research and Evaluation
PPRS	Post Payment Recovery System
RTI	Research Triangle Institute
SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
SPF	Strategic Planning Framework
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
TB	Tuberculosis
TBI	Traumatic Brain Injury
TPL	Third Party Liability
VFC	Vaccine For Children
WIC	Women, Infants and Children

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILERPLATE REPORT - P.A. 123 OF 2007, SECTION 219
10/01/2007 TO 09/30/2008**

MICHIGAN PUBLIC HEALTH INSTITUTE

PROJECT	ATTACH	STATE AMOUNT	FEE/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	Q	\$166,650	\$0	\$166,650	10014	\$163,650	MH/SA Prog. Adm.	01130	500	Private
					20418	\$3,000	Fed. Mental Health Block Grant	02922	300	Federal
Alzheimer's Disease Demo	BA	\$34,603	\$30,158	\$64,761	28665	\$34,603	Mental Health Int. for Older Persons	01176	300	Federal
Asthma Strategic Plan Implementation	G	\$159,711	\$0	\$159,711	85067	\$13,309	Asthma Prevention & Control	15158	300	Federal
					85068	\$146,402	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$11,146	\$0	\$11,146	85066	\$929	Asthma Prevention & Control	15158	300	Federal
					85069	\$10,217	Asthma Prevention & Control	15158	300	Federal
ATSDR Toxicologist	V	\$85,086	\$0	\$85,086	85007	\$42,543	Epidemiology Adm.	15155	300	Federal
					85009	\$42,543	Epidemiology Adm.	15155	300	Federal
Bioterrorism Focus B Grant Support	T	\$1,266,365	\$0	\$1,266,365	85817	\$644,916	Bioterrorism Preparedness	15159	300	Federal
					85876	\$539,377	Bioterrorism Preparedness	15159	300	Federal
					85917	\$20,548	Bioterrorism Preparedness	15159	300	Federal
					86001	\$61,524	Imm. Program Mgt. & Field Support	16758	201	State-Restricted
Bovine TB Program Project Coordinator	BM	\$84,356	\$0	\$84,356	86092	\$84,356	Bovine Tuberculosis	16250	202	State-Restricted
Cancer Control Services Project	AH	\$2,652,874	\$42,078	\$2,694,952	81903	\$185,150	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81904	\$824,974	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81918	\$50,401	Cancer Prev. & Control Prog.	11352	300	Federal
					81919	\$178,600	Cancer Prev. & Control Prog.	11352	300	Federal
					81920	\$16,800	Cancer Prev. & Control Prog.	11352	300	Federal
					81921	\$44,100	Cancer Prev. & Control Prog.	11352	300	Federal
					81922	\$30,300	Cancer Prev. & Control Prog.	11352	300	Federal
					81923	\$279,757	Cancer Prev. & Control Prog.	11352	300	Federal
					81940	\$78,646	Cancer Prev. & Control Prog.	11352	300	Federal
					81941	\$18,690	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$867,400	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$78,056	Cancer Prev. & Control Prog.	11352	300	Federal
Cardiovascular Disease Project	BB	\$72,496	\$0	\$72,496	81761	\$33,236	Chronic Disease Prev.	11380	300	Federal
					81762	\$30,117	Chronic Disease Prev.	11380	300	Federal
					81763	\$5,000	Chronic Disease Prev.	11380	300	Federal
					85236	\$4,143	Epidemiology Adm.	15155	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Cardiovascular Health, Nutrition and Physical Activity	AE	\$1,247,261	\$0	\$1,247,261	80013	\$20,000	Promotion of Healthy Behaviors	11236	505	Private
					81001	\$24,096	Chronic Disease Prev.	11380	300	Federal
					81002	\$72,285	Chronic Disease Prev.	11380	300	Federal
					81176	\$232,421	Chronic Disease Prev.	11380	201	State-Restricted
					81187	\$203,713	Chronic Disease Prev.	11380	300	Federal
					81188	\$50,479	Chronic Disease Prev.	11380	300	Federal
					81632	\$3,901	Smoking Prev. Prog.	11360	201	State-Restricted
					81633	\$11,703	Smoking Prev. Prog.	11360	201	State-Restricted
					81760	\$28,401	Chronic Disease Prev.	11380	300	Federal
					81764	\$179,608	Chronic Disease Prev.	11380	300	Federal
					81765	\$85,203	Chronic Disease Prev.	11380	300	Federal
					81791	\$59,869	Chronic Disease Prev.	11380	300	Federal
					81793	\$43,160	Chronic Disease Prev.	11380	300	Federal
					82295	\$232,422	Chronic Disease Prev.	11380	300	Federal
CD Epidemiology Student Assistants	BE	\$12,425	\$0	\$12,425	86400	\$9,319	Epidemiology Adm.	15155	300	Federal
					86403	\$3,106	Epidemiology Adm.	15155	300	Federal
CHAMPS Project Support	BI	\$1,908,868	\$0	\$1,908,868	80580	\$190,887	MI Medicaid Info Svcs.	81000	100	GF/GP
					80587	\$1,717,981	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Training and Outreach	BH	\$1,374,806	\$0	\$1,374,806	80972	\$687,403	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$687,403	MI Medicaid Info Svcs.	81000	100	GF/GP
Chemistry & Toxicology Laboratory Analysis	AB	\$561,167	\$0	\$561,167	85837	\$101,236	Bioterrorism Preparedness	15159	300	Federal
					85937	\$20,247	Bioterrorism Preparedness	15159	300	Federal
					86023	\$395,586	Lab. Svcs.	16230	217	State-Restricted
					86743	\$44,098	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$46,854	\$0	\$46,854	10000	\$46,854	MH/SA Prog. Adm.	01130	100	GF/GP
Child Maltreatment Mortality - Phase I	BS	\$22,794	\$0	\$22,794	81369	\$22,794	Violence Prevention	11386	300	Federal
Child Maltreatment Mortality - Phase II	CJ	\$14,954	\$0	\$14,954	81369	\$14,954	Violence Prevention	11386	300	Federal
CJD Surveillance	O	\$89,709	\$0	\$89,709	86401	\$68,163	Epidemiology Adm.	15155	300	Federal
					86402	\$21,546	Epidemiology Adm.	15155	300	Federal
Credentialing	F	\$581,846	\$0	\$581,846	75127	\$581,846	Health Prof.	18600	300	Federal
Death Linkage	BK	\$9,199	\$0	\$9,199	80043	\$9,199	Vital Records & Health Stats.	11254	218	State-Restricted
Death Record Online Course	BX	\$50,794	\$0	\$50,794	80107	\$50,794	Info Tech Svcs. & Projects	80000	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Dementia Project	R	\$389,500	\$0	\$389,500	81785	\$290,000	Alz. Info. Network	11384	201	State-Restricted
					81797	\$99,500	Alz. Info. Network	11384	300	Federal
Detroit Asthma Morbidity	AS	\$4,644	\$0	\$4,644	85107	\$4,644	Epidemiology Adm.	15155	300	Federal
DWCHA Project Management and Evaluation	BR	\$104,496	\$0	\$104,496	00210	\$104,496	Dept. Adm. & Mgt.	01191	100	GF/GP
Early Warning Infectious Disease Surveillance Project	AV	\$178,799	\$0	\$178,799	85811	\$148,999	Bioterrorism Preparedness	15159	300	Federal
					85911	\$29,800	Bioterrorism Preparedness	15159	300	Federal
EHDI - Parent Support Conference	CD	\$32,253	\$1,900	\$34,153	84187	\$32,253	Special Projects	14259	300	Federal
EHDI Training Course	CC	\$29,896	\$0	\$29,896	84186	\$27,571	Special Projects	14259	300	Federal
					84903	\$2,325	Newborn Screening	15173	217	State-Restricted
EMS Education Consultant	BG	\$98,029	\$0	\$98,029	77200	\$98,029	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
Epidemiology Support - SPF/SIG	BW	\$71,119	\$0	\$71,119	10031	\$71,119	MH/SA Prog. Adm.	01130	300	Federal
Facility Closure Support	Y	\$700,000	\$0	\$700,000	91840	\$700,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
Family Centered Training and Technical Assistance	I	\$172,210	\$0	\$172,210	27846	\$172,210	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Reviewer	AP	\$20,788	\$0	\$20,788	84517	\$20,788	Pregnancy Prev.	14251	300	Federal
Family Planning Training	AO	\$124,000	\$42,794	\$166,794	84508	\$73,985	Pregnancy Prev.	14251	300	Federal
					84647	\$50,015	Family Planning Local Agree.	14281	300	Federal
Family Support Subsidy	AG	\$4,313	\$0	\$4,313	10013	\$4,313	MH/SA Prog. Adm.	01130	300	Federal
Fetal and Infant Mortality	AT	\$265,004	\$0	\$265,004	84579	\$265,004	Local MCH Svcs.	14262	300	Federal
Genetics Information Resource	BD	\$16,465	\$0	\$16,465	84893	\$14,965	Newborn Screening	15173	217	State-Restricted
					85237	\$1,500	Epidemiology Adm.	15155	300	Federal
Great Lakes Border Health Initiative Conference	CG	\$77,112	\$0	\$77,112	85812	\$77,112	Bioterrorism Preparedness	15159	300	Federal
Health Licensee Surveys	C	\$92,458	\$0	\$92,458	75005	\$92,458	Health Prof.	18600	220	State-Restricted
Health Promotion for People with Disabilities	CE	\$76,979	\$0	\$76,979	81766	\$54,323	Chronic Disease Prev.	11380	300	Federal
					81768	\$22,656	Chronic Disease Prev.	11380	300	Federal
Healthy Homes - Field Coordinator	D	\$186,303	\$0	\$186,303	84918	\$186,303	Lead Abatement	12258	300	Federal
HIV Core, Incidence (STARHS)	B	\$355,280	\$0	\$355,280	85267	\$88,820	AIDS Surveillance & Prevention	15150	300	Federal
					85268	\$266,460	AIDS Surveillance & Prevention	15150	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Home Help - Cancelled	BO	\$0	\$0	\$0	92180	\$0	Home Health Services	33530	903	Fed-GF/GP 50-50%
Hospital Preparedness Program Administration	AX	\$878,610	\$0	\$878,610	85670	\$109,889	Bioterrorism Preparedness	15159	300	Federal
					85700	\$218,093	Bioterrorism Preparedness	15159	300	Federal
					85721	\$105,000	Bioterrorism Preparedness	15159	300	Federal
					85747	\$105,000	Bioterrorism Preparedness	15159	300	Federal
					85806	\$50,000	Bioterrorism Preparedness	15159	300	Federal
					85816	\$100,000	Bioterrorism Preparedness	15159	300	Federal
					85887	\$190,628	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$100,416	\$0	\$100,416	85176	\$10,042	Immunizations Local Agree.	16778	300	Federal
					85186	\$15,062	Immunizations Local Agree.	16778	300	Federal
					85276	\$26,359	Immunizations Local Agree.	16678	300	Federal
					85286	\$48,953	Immunizations Local Agree.	16778	300	Federal
Improving Diabetes Care	AF	\$438,578	\$0	\$438,578	81727	\$69,148	Diabetes & Kidney Prog.	11363	300	Federal
					81731	\$45,883	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81747	\$54,114	Diabetes & Kidney Prog.	11363	300	Federal
					81751	\$55,687	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81757	\$55,719	Diabetes & Kidney Prog.	11363	300	Federal
					81784	\$114,885	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81795	\$43,142	Diabetes & Kidney Prog.	11363	201	State-Restricted
Infant Mortality Initiative	BT	\$6,000	\$0	\$6,000	84125	\$3,000	Special Projects	14259	300	Federal
					84152	\$3,000	Special Projects	14259	201	State-Restricted
Laboratory Program Advisor	AC	\$140,640	\$0	\$140,640	85827	\$23,104	Bioterrorism Preparedness	15159	300	Federal
					86023	\$74,685	Lab. Svcs.	16230	217	State-Restricted
					86088	\$32,138	AIDS Prevention, Testing & Care Programs	16764	202	State-Restricted
					86957	\$10,713	AIDS Prevention, Testing & Care Programs	16764	300	Federal
Local Public Health Accreditation	N	\$220,000	\$0	\$220,000	82280	\$220,000	Local Health Svcs.	12271	201	State-Restricted
LTC	BQ	\$184,972	\$0	\$184,972	95950	\$184,972	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
MCIR Support	AJ	\$1,369,162	\$0	\$1,369,162	85217	\$161,300	Epidemiology Adm.	15155	300	Federal
					86460	\$536,777	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$96,085	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$575,000	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	AZ	\$93,572	\$0	\$93,572	85187	\$23,393	Immunizations Local Agree.	16778	300	Federal
					85279	\$14,036	Immunizations Local Agree.	16778	300	Federal
					85287	\$56,143	Immunizations Local Agree.	16778	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
MDCH Online Learning	L	\$160,173	\$0	\$160,173	86620	\$5,600	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$154,573	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Mercury Program Support	X	\$33,994	\$0	\$33,994	85006	\$16,997	Epidemiology Adm.	15155	300	Federal
					85011	\$16,997	Epidemiology Adm.	15155	300	Federal
Michigan Arthritis Initiative	CF	\$30,500	\$0	\$30,500	81174	\$30,500	Chronic Disease Prev.	11380	100	GF/GP
Michigan Crime Victim Service	AA	\$138,166	\$0	\$138,166	15020	\$138,166	Grants Adm. Svcs.	51601	300	Federal
Michigan Lead Safe Conference	CH	\$16,078	\$1,300	\$17,378	84472	\$5,000	Childhood Lead Program	14254	300	Federal
					84477	\$1,078	Childhood Lead Program	14254	300	Federal
					85368	\$10,000	Childhood Lead Program	14254	201	State-Restricted
Michigan Osteoporosis Project	CI	\$174,250	\$0	\$174,250	81170	\$174,250	Chronic Disease Prev.	11380	201	State-Restricted
MIHP Consult and Coordination	AK	\$69,177	\$0	\$69,177	84020	\$34,588	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$34,589	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
MIHP Design Project	BU	\$48,977	\$0	\$48,977	84688	\$24,489	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$24,488	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
MSA - PPRS/TPL	BY	\$909,293	\$0	\$909,293	91460	\$909,293	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 50-50%
MSA - Systems Support	BZ	\$3,385,118	\$0	\$3,385,118	98640	\$3,385,118	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
MSA Operations Support	AW	\$1,863,700	\$0	\$1,863,700	98440	\$1,863,700	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Nurse Family Partnerships	E	\$654,745	\$0	\$654,745	84387	\$485,462	Special Projects	14259	300	Federal
					84680	\$84,641	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$84,642	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Agenda	M	\$138,933	\$0	\$138,933	75045	\$34,733	Nurse Schol., Ed. & Research	18435	222	State-Restricted
					75065	\$104,200	Nurse Schol., Ed. & Research	18435	222	State-Restricted
ODCP Education Section Work Project Assistance	U	\$27,899	\$0	\$27,899	10129	\$27,899	Drug Control Policy	22100	300	Federal
Online Lead Course	AI	\$10,912	\$0	\$10,912	84537	\$10,912	Childhood Lead Program	14254	300	Federal
Pandemic Influenza Outreach	BN	\$131,138	\$0	\$131,138	85875	\$131,138	Bioterrorism Preparedness	15159	300	Federal
Parent Leadership	AQ	\$104,999	\$0	\$104,999	27929	\$20,000	Fed. Mental Health Blk. Grant	02922	300	Federal
					27930	\$74,999	Federal & Other Special Projects	13468	300	Federal
					27931	\$10,000	Federal & Other Special Projects	13468	300	Federal
Perinatal Hepatitis B Case Management	AY	\$71,650	\$0	\$71,650	85177	\$17,913	Immunizations Local Agree.	16778	300	Federal
					85277	\$53,737	Immunizations Local Agree.	16778	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
PIRE - Strategic Planning Framework - State Incentive Grant Evaluation	CB	\$212,748	\$0	\$212,748	83679	\$212,748	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Population Estimates	H	\$37,403	\$0	\$37,403	80120	\$37,403	Vital Records & Health Stats.	11254	300	Federal
Preparedness Planning	BC	\$711,506	\$0	\$711,506	85803	\$200,000	Bioterrorism Preparedness	15159	300	Federal
					85807	\$511,506	Bioterrorism Preparedness	15159	300	Federal
Public Health/CDIC-Technical Svcs.	S	\$1,276,735	\$0	\$1,276,735	80000	\$18,414	Public Health Adm.	11230	100	GF/GP
					80002	\$439,714	Promotion of Healthy Behaviors	11236	505	Private
					81170	\$8,500	Chronic Disease Prev.	11380	201	State-Restricted
					81175	\$78,500	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$73,862	Chronic Disease Prev.	11380	202	State-Restricted
					81362	\$13,802	Violence Prevention	11386	300	Federal
					81508	\$26,678	Health Ed., Prom. & Research Programs	11361	202	State-Restricted
					81634	\$259,496	Smoking Prev. Prog.	11360	201	State-Restricted
					81635	\$94,749	Smoking Prev. Prog.	11360	201	State-Restricted
					81730	\$15,408	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81770	\$80,178	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81771	\$15,408	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81786	\$17,026	Diabetes & Kidney Prog.	11363	202	State-Restricted
					81901	\$70,000	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81939	\$5,000	Cancer Prev. & Control Prog.	11352	300	Federal
RTI - Health Information Security & Privacy Collaboration (HISPC)	BJ	\$110,345	\$0	\$110,345	00217	\$110,345	Dept. Adm. & Mgt.	01191	300	Federal
Rural Health Data Analyst	BV	\$79,567	\$0	\$79,567	82029	\$47,740	Rural Health	11256	300	Federal
					82047	\$31,827	Rural Health	11256	300	Federal
SEER Collaboration	J	\$78,334	\$0	\$78,334	80144	\$78,334	Vital Records & Health Stats.	11254	300	Federal
Service Provider Training and Education	AN	\$69,086	\$5,143	\$74,229	84689	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$34,543	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Smoke-Free Baby	AR	\$9,998	\$0	\$9,998	84693	\$4,999	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84694	\$4,999	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Smoke-Free Women in Michigan	CL	\$5,000	\$0	\$5,000	81630	\$5,000	Smoking Prev. Prog.	11360	300	Federal
State Facilities Medicare Part D	CA	\$262,500	\$0	\$262,500	20009	\$262,500	Revenue Recapture	01373	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
System Transformation Grant Evaluation	BL	\$204,830	\$0	\$204,830	83972	\$84,863	MH/SA Prog. Adm.	01130	300	Federal
					97920	\$119,967	Single Point of Entry	33630	903	Fed-GF/GP 50-50%
Traumatic Brain Injury Project	AM	\$220,500	\$0	\$220,500	81322	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82333	\$119,600	Federal & Other Special Projects	13468	300	Federal
Vaccine Preventable Disease	W	\$214,543	\$0	\$214,543	85178	\$53,636	Immunizations Local Agree.	16778	300	Federal
					85278	\$160,907	Immunizations Local Agree.	16778	300	Federal
Vital Records	BP	\$242,415	\$0	\$242,415	80127	\$242,415	Vital Records & Health Stats.	11254	300	Federal
Webcasting Infant Mortality Conference	CK	\$3,250	\$0	\$3,250	84005	\$3,250	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
West Nile Virus Surveillance	BF	\$187,196	\$0	\$187,196	86399	\$154,231	Epidemiology Adm.	15155	300	Federal
					86404	\$32,965	Epidemiology Adm.	15155	300	Federal
WIC Local Agency Operational Improvement	P	\$20,000	\$0	\$20,000	84607	\$20,000	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$372,452	\$24,524	\$396,976	84607	\$372,452	WIC Local Agree.	14275	300	Federal
Wraparound Conference	AU	\$5,000	\$0	\$5,000	84577	\$5,000	Local MCH Svcs.	14262	300	Federal
TOTAL		\$29,178,672	\$147,897	\$29,326,569						

FUNDING

FEDERAL TOTAL:	\$19,723,896
STATE-RESTRICTED TOTAL	\$3,866,003
GF/GP TOTAL:	\$4,965,409
PRIVATE TOTAL:	\$623,364
FEES/OTHER TOTAL:	\$147,897
TOTAL FUNDING:	\$29,326,569